

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2022
 Current Dates: 8/1/2022 - 8/31/2022
 Cumulative Dates: 1/1/2022 - 8/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,578.67	\$2,559.50	1	3,578.67	\$2,559.50	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	41,015.00	\$150,550.36	60	52,947.00	\$233,736.76	74	\$263,737.97	88.62%
A2b - Residential Conservation Services (RCS)	0.00	\$24,820.00	102	0.00	\$26,115.00	106	\$30,976.00	84.31%
A2c - Residential Retail	2,161.61	\$82,233.00	30	2,486.84	\$265,878.22	111	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$6,232.90	4	0.00	\$16,286.69	9	\$0.00	0.00%
Res Subtotal	46,755.28	\$266,395.76	197.00	59,012.51	\$544,576.17	301	\$294,713.97	
Res % of Total	100.00%	100.00%	100.00%	49.81%	70.06%	79.00%	48.50%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	26,372.12	\$225,118.54	69	\$98,013.45	229.68%
IE Subtotal	0.00	\$0.00	0.00	26,372.12	\$225,118.54	69	\$98,013.45	
IE % of Total	0.00%	0.00%	0.00%	22.26%	28.96%	18.11%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$931.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$275.00	1	\$214,962.08	0.13%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	33,100.16	\$6,411.00	9	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	33,100.16	\$7,617.50	11	\$214,962.08	
C&I % of Total	0.00%	0.00%	0.00%	27.94%	0.98%	2.89%	35.37%	
Total	46,755.28	\$266,395.76	197	118,484.79	\$777,312.21	381	\$607,689.50	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.